

2019-2020 North Allegheny Foundation Financial Report

Enhancing and enriching the education of North Allegheny Students



Letter from the Executive Director



Abigayle Tobia
Executive Director

Dear Friends,

The 2019 – 2020 year presented more challenges than any of us anticipated. In many ways, it started as one of the North Allegheny Foundation's best years. Our strategic planning efforts focused on engaging more parents in our mission to enhance and enrich the educational experiences at North Allegheny. We started the year having truly inspiring conversations with parents, teachers, and administrators on the NA Foundation's work and how we could support our primary stakeholder, our students.

In the fall we opened the Sharing Place at NASH thanks to the support of Marcia Caliendo and Paul Heckman. The 2019 Trick or Trot event was the largest ever as was the Distinguished Alumni Gala. In February, Mr. Randy Hart, a former NA Teacher made an amazing donation to help us purchase the third CNC Router for the middle schools. These are all major milestones as we continue to engage the North Allegheny community and alumni in our mission.

In March our students, teachers, and schools needed a very different kind of support. You helped us collect homemade masks for essential staff during the school closure. You saved Teacher Appreciation Week when our teachers were learning new ways to engage students. We supported graduating seniors with a virtual prom and alumni speakers at the virtual graduation.

By the end of the 2020 school year, our community was working together by staying apart to keep each other safe. On behalf of the NA Foundation Trustees, I thank you for keeping North Allegheny students in your hearts during these difficult challenges.

Warmly,
Abigayle M. Tobia, MNM, CFRE
Executive Director

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The mission of North Allegheny Foundation is to enhance and enrich the educational experience at North Allegheny

Impact of the Foundation

\$148,808 for North Allegheny students

\$80K

\$79,312 in grants to NA Schools and Teachers

\$42K

\$42,262 in scholarships for NA Seniors

\$23K

\$22,688 of donations through Fund-a-Project

\$4K

\$4,546 of Angel Funds for students in need



Randy Hart (right) celebrates with former NA students at the Distinguished Alumni Gala.



NA Senior High now offers support through The Sharing Place, a food and clothing pantry for students.

Who We Are and What We Do

North Allegheny Foundation (NAF) is a broad-based community organization founded in 1989. The Foundation is governed by a 23-member Board of Trustees representing a diverse group of community and business leaders who are dedicated to supporting excellence in education. In 30 years, NAF has distributed over \$500,000 in grants to NA Schools and thousands more in scholarships to outstanding graduating seniors.

North Allegheny Foundation pursues its mission and strategic goals through three primary activities:

- **Grant Making:** Distributes funds to North Allegheny teachers, schools, and the District in support of the District's six strategic goals.
- **Connecting:** Builds relationships with community members, parents, alumni, and business leaders in support of the Foundation's mission.
- **Scholarships:** Provides scholarships to exceptional students graduating from North Allegheny High School. The Foundation also facilitates scholarships through donor-restricted scholarships and community partnerships.

Grants

During the 2019-2020 school year, \$79,312 in grants was distributed to all schools in the District for innovative programming, building improvements, and student support.

Bradford Woods Elementary School

- \$25 - Sensory & LS
- \$650 - Traveling Art Gallery

Franklin Elementary School

- \$1,250 - Ukulele Club
- \$675 - Traveling Art Gallery

Hosack Elementary School

- \$650 - Sensory Classroom
- \$650 - Traveling Art Gallery
- \$950 - Ukulele Club

Ingomar Elementary School

- \$900 - Traveling Art Gallery
- \$12,200 - Physical Education
- \$425 - MTSS Lending Library
- \$1,200 - Ukulele Club

McKnight Elementary School

- \$1,523 - Traveling Art Gallery
- \$1,230 - Mobile Maker Carts
- \$10 - Stem Components

Marshall Elementary School

- \$650 - Traveling Art Gallery

Peebles Elementary School

- \$650 - Traveling Art Gallery

Carson Middle School

- \$50 - KEVA Recreation
- \$1,500 - Project Lit

Ingomar Middle School

- \$2,500 - Community Based Skills
- \$2,400 - PBL Adventures

Marshall Middle School

- \$19,000 - CNC Router
- \$200 - Student Council Fund
- \$236 - Health & Recreation

North Allegheny Intermediate High School

- \$2,500 - Community Based Instruction
- \$1,170 - NAEye Newspaper
- \$587 - NAEye TV

North Allegheny Senior High School

- \$5,000 - Helping Pantry
- \$250 - Best Buddies

All Schools

- \$3,171 - Trick or Trot Health & PE Grants
- \$3,000 - Lunch Grant
- \$5,100 - Marching Band Instruments
- \$8,510 - Orchestra Instruments
- \$500 - Autism Support



Angel Funds

Even with state support of the Free and Reduced lunch program, many families are caught in paperwork delays before their children are approved for reduced-price lunch. North Allegheny Alumni and Donors paid the lunch balances for students in need because no parent should have to worry about affording school lunch. Angel funds were used to pay off \$4,345 in past due lunch balances. In addition, \$2,323 supported college testings fees, field trips, and clothing for students facing financial hardships.

Scholarships

Scholarship Recipients

NA Foundation Extra Effort Scholarship

Samantha Ky, Carl Newman, David Ibrahi

NA Foundation Scholarship for Excellence in Service

David Ban

NA Foundation Scholarship for Excellence in Arts

Futen Wang

NA Foundation Scholarship for Excellence in Leadership

Jaime Martinez

NA Foundation Scholarship for Excellence in Academics

Eshani Chauk

NA Foundation scholarships are made possible by the Foundation's ongoing fundraising efforts.

James R. Wall Humanitarian Scholarship

Jacob Pan, Grace Welsh

Frank J. Farina Award for Musical Excellence

Futen Wang

Robert and Margaret Miller Scholarship

Hannah Phillips

Joseph Wissinger Memorial Biology/Science Scholarship

Morgan Pople

Laura Sosovicka Memorial Scholarship

Anna Betler

Nathan Trappazano Scholarship

Nicole McGaa

Peter Wei Cai Swimming and Diving Memorial Scholarship

Rick Mihm

Peter Wei Cai Academic Memorial Scholarship

Eric Mole

Thomas E. Carson Scholarship

Nicole McGaa

Coach Charles Sabatos Scholarship

Kelso Fiedler, Hanna Lindgren, Jenna Mlecko

Sally Duffett Memorial Scholarships

Jenna Mlecko

Scholarship Contributors

Charles Sabatos Scholarship

Associates In Gastroenterology
Bobby Rahal Automotive Group
Brandon Busted
NAXC Boosters
John Ryce Insurance Agency
Friends of Mike Turzai

Frank J. Farina Award for Musical Excellence

Farina Foundation

James R. Wall Humanitarian Scholarship

Jaclyn Beresford '04
Beth Block
Robyn Byrnes
Jayna Comas
Sandra Crapis
George Deaugustino
Traci DeGarmo
Mark Demkee
Diane Feliciani
Gregory Funka
Kelsey Gwaltney
John Haller
Kathleen Holland '80
Morgan Howard '03
Lori Kelley
Cynthia Lang '63
Christine Mangan
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Joseph Wissinger Scholarship

Eric Holm '79
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Laura Sosovicka Memorial Scholarship
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Nathan Trappazano Scholarship

Daphne Turner

Peter Wei Cai Academic Memorial Scholarship

Carole & Mark Shepard

Peter Wei Cai Swimming and Diving Scholarship

Thermo Scientific
Quan Cai & Ming Ding
Stephen Hilty
William Jenkins
Carole & Mark Shepard

Sally Duffett Scholarship

William Duffett

Sources of Support

Total: \$217,323

\$60,192 - Golf Classic	\$16,224 - Alumni Gala	\$4,080 - Angel Fund
\$33,514 - Annual Fund & United Way	\$12,481 - Taste of NA	\$3,624 - Investment
\$27,386 - Restricted Scholarship	\$9,000 - EITC	\$1,350 - Honor Someone
\$22,897 - Trick or Trot	\$6,777 - Other	\$1,200 - Partnerships
\$18,598 - Fund a Project		

Expenses

\$102,000 - Grants	\$46,809 - Scholarships	\$2,831 - Alumni Programs
\$57,898 - Administration	\$45,054 - Special Events & Fundraising	

Ways to Support

Educational Improvement Tax Credit

The Pennsylvania Educational Improvement Tax Credit (EITC) offers businesses the chance to support North Allegheny Foundation and receive a tax credit up to 90% of its contribution. These funds are essential in providing opportunities for students to explore science, technology, engineering, and mathematics through hands-on learning. For more information on the EITC program, contact the Department of Community and Economic Development (DCED); the Educational Improvement Tax Credit Program Center for Business Financing- Tax Credit Division at (717) 787-7120 or ra-eitc@pa.gov.

United Way

If your employer participates in a workplace giving campaign through the United Way, you can use the Contributor's Choice option to direct your gift to North Allegheny Foundation using Contributor's Choice code 3567.

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\$5,000 or more

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North Allegheny Foundation Annual Report

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