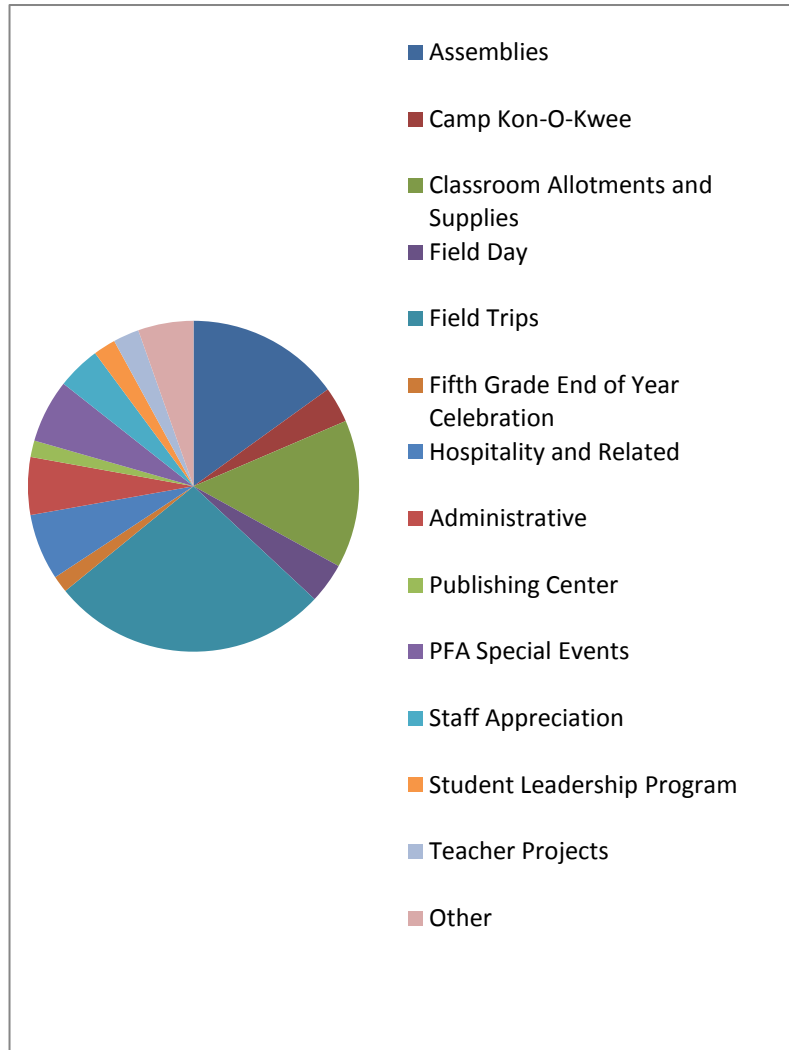


PFA Expenditures and Revenue

| Expenditures | <u>Dollars</u> | <u>% of total</u> |
|-------------------------------------|----------------|-------------------|
| Assemblies | 3,207 | 15% |
| Camp Kon-O-Kwee | 745 | 3% |
| Classroom Allotments and Supplies | 3,078 | 14% |
| Field Day | 839 | 4% |
| Field Trips | 5,784 | 27% |
| Fifth Grade End of Year Celebration | 350 | 2% |
| Hospitality and Related | 1,378 | 6% |
| Administrative | 1,198 | 6% |
| Publishing Center | 343 | 2% |
| PFA Special Events | 1,317 | 6% |
| Staff Appreciation | 902 | 4% |
| Student Leadership Program | 464 | 2% |
| Teacher Projects | 541 | 3% |
| Other | 1,154 | 5% |
| | 21,300 | 100% |



| Revenue | | |
|------------------------|---------------|-------------|
| Fall Fundraiser | 9,371 | 44% |
| Spring Candy Sale | 1,352 | 6% |
| Spring Flower Sale | 647 | 3% |
| Market Day | 3,024 | 14% |
| Spirit Wear | 937 | 4% |
| Membership Dues | 2,770 | 13% |
| Box Tops for Education | 1,466 | 7% |
| Interest Income | 163 | 1% |
| Other Income | 1,812 | 8% |
| | 21,542 | 100% |

